

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	39			
Program Progress:							
% of Funds Committed	89.13 %	94.44 %	31	95.51 %	7	10	
% of Funds Disbursed	86.73 %	88.90 %	23	87.58 %	34	38	
Leveraging Ratio for Rental Activities	0.05	4.66	25	4.86	1	1	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	72.54 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	65.67 %	60.18 %	25	71.17 %	33	31	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	71.43 %	76.33 %	30	81.54 %	16	20	
% of 0-30% AMI Renters to All Renters***	21.90 %	40.53 %	33	45.68 %	10	12	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.10 %	98.30 %	31	96.19 %	38	38	
Overall Ranking:			In State:	28 / 39	Nationally:	15 18	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,277	\$15,912		\$27,510	105 Units	29.20 %	
Homebuyer Unit	\$44,084	\$10,255		\$15,239	98 Units	27.30 %	
Homeowner-Rehab Unit	\$63,322	\$31,535		\$20,932	156 Units	43.50 %	
TBRA Unit	\$0	\$3,762		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lubbock TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$13,072	\$72,310	\$67,003
State:*	\$58,062	\$62,198	\$34,158
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	3.7 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.76

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	17.3	14.3	9.6	0.0
Black/African American:	35.6	22.4	28.8	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	1.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	1.0	0.6	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	1.0	0.0	0.0
Asian/Pacific Islander:	1.9	0.0	0.0	0.0

ETHNICITY:

Hispanic	45.2	52.0	60.9	0.0
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HOUSEHOLD SIZE:

1 Person:	20.2	10.2	34.6	0.0
2 Persons:	38.5	26.5	26.9	0.0
3 Persons:	31.7	22.4	17.9	0.0
4 Persons:	8.7	19.4	7.1	0.0
5 Persons:	1.0	7.1	8.3	0.0
6 Persons:	0.0	4.1	3.2	0.0
7 Persons:	0.0	1.0	1.3	0.0
8 or more Persons:	0.0	2.0	0.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	29.8	12.2	12.2	0.0
Elderly:	11.5	4.1	38.5	0.0
Related/Single Parent:	14.4	38.8	20.5	0.0
Related/Two Parent:	33.7	32.7	16.0	0.0
Other:	10.6	5.1	12.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	23.1	0.0 [#]
HOME TBRA:	1.9	
Other:	7.7	
No Assistance:	67.3	

of Section 504 Compliant Units / Completed Units Since 2001 186

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lubbock State: TX Group Rank: 15
 (Percentile)
 State Rank: 28 / 39 PJs Overall Rank: 18
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	65.67	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.43	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	98.1	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.3	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

